

Strategic Plan

ACCOMPLISHMENTS



Christian Academy

SCHOOL SYSTEM



VIABILITY

Christian Academy School System will ensure that schools stay mission oriented and a viable Christian educational choice.

1. Maintain doctrinal fidelity.
2. Steward financial and physical resources.
3. Educate stakeholders on institutional priorities along with the historical foundations of Christian Academy.

Objective #	Win	Department/School
2,3	Foundation Board	Development
3	Amplify Magazines	Marketing
2	Annual Fund	Development
2	Vendor and Process Changes Enhance Efficiencies and Cost Savings (Paycor, Internal Processes, Cross Training to Fill Gaps between Three Teams)	Finance
2	Completed 10-Year Debt Payoff Financial Plan for English Station	Finance
2	Continuation of Fiscally Responsible Budgeting and Results	Finance
3	Onboarding of New Administrators	Leadership Team
2	Revise Operating Budget for Coming Year to Eliminate Services that Do Not Add Value/Repurpose Funds to Meet Student Needs	
2	Develop Business Continuity and Disaster Recovery Plans	Technology/Security
1	Continue to Teach BWV to All New Teachers/Academic Leaders in the Called to Teach Program	Academic Services
1	Ensure that our ISP Aligns with our Admissions Standards	Admissions/Academic Services
3	Student/Parent Advisory Group Creation and Sessions	CAL HS
2	Complete Seven Month Construction of New Junior Academy Building	Facilities
2	Execute Capital Plan Construction/Renovation Projects (e.g. Kiln Renovation ESEL, Raise Height of CAI Band Room, Relocate CAI Sensory Gym to Small Gym Stage and New Turf Infield for ES Baseball)	Facilities
2	Anxious Generation Town Halls	CAI HS/MS
3	New Southwest Display (Quilt) in our Hallway	CAI HS/MS
3	Strong SIT this Year	CAI HS/MS